

Richland County Transit

ID Number: 5090

35 North Park Street
Mansfield, OH 44902

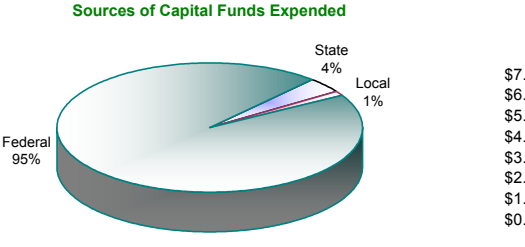
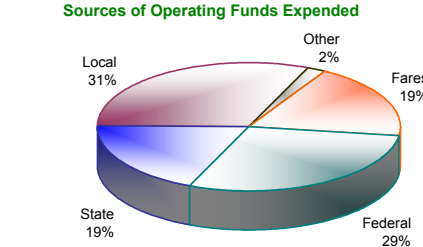
Chief Executive Officer: Michael L. Wackerly,
Fiscal Officer
(419)774-6201

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
Mansfield, OH		Directly Operated		\$0		\$984,654	\$551,318
Square Miles	53	Purchased Transportation	223,358	Capital Funding		\$68,342	\$0
Population	76,521	Total Fare Revenues Earned	\$223,358	Annual Passenger Miles		954,392	183,004
Population Ranking out of 405 UZAs	277	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles		292,512	146,818
Service Area Statistics		Passenger Fares	\$223,358	Annual Unlinked Trips		357,188	70,499
Square Miles	22	Local Funds	355,059	Average Weekday Unlinked Trips		1,237	248
Population	98,126	State Funds	222,951	Annual Vehicle Revenue Hours		23,835	8,988
Service Consumption		Federal Assistance ¹	331,000	Fixed Guideway Directional Route Miles		0.0	N/A
Annual Passenger Miles	1,137,396	Other Funds	13,392	Vehicles Available for Maximum Service		10	9
Annual Unlinked Trips	427,687	Total Operating Funds Expended	\$1,145,760	Average Fleet Age in Years		10.0	3.3
Average Weekday Unlinked Trips	1,485	Summary of Operating Expenses		Vehicles Operated in Maximum Service		7	7
Average Saturday Unlinked Trips	938	Salaries, Wages and Benefits	\$0	Peak to Base Ratio		1.0	N/A
Average Sunday Unlinked Trips	0	Materials and Supplies	0	Percent Spares		43%	29%
Service Supplied		Purchased Transportation	1,535,972	Incidents		1	1
Annual Vehicle Revenue Miles	439,330	Other Operating Expenses	0	Patron Fatalities		0	0
Annual Vehicle Revenue Hours	32,823	Total Operating Expenses	\$1,535,972	Performance Measures			
Vehicles Available for Maximum Service	19	Reconciling Cash Expenditures	\$0	Service Efficiency			
Vehicles Operated in Maximum Service	14	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile		\$3.37	\$3.76
Base Period Requirement	7	Local Funds	\$2,294	Operating Expense per Vehicle Revenue Hour		\$41.31	\$61.34
Vehicles Operated in Maximum Service		State Funds	18,352	Cost Effectiveness			
Uses of Capital Funds		Federal Assistance ²	437,908	Operating Expense per Passenger Mile		\$1.03	\$3.01
		Total Capital Funds Expended	\$458,554	Operating Expense per Unlinked Passenger Trip		\$2.76	\$7.82
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		1.22	0.48
				Unlinked Passenger Trips per Vehicle Revenue Hour		14.99	7.84

Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	0	7	7	Bus	\$68,342	\$0	\$0	Bus	\$68,342
Demand Response	0	7	7	Demand Response	0	0	0	Demand Response	0
Total	0	14	14	Total	\$68,342	\$0	\$0	Total	\$68,342



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

